PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



Oklahoma State Department of Health

Creating a State of Health

January 2015 to June 2015

Protective Health Services
Health Resources Development Service
1000 NE 10th Street
Oklahoma City, OK 73117-1299

September 2015

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>January 2015</u> through <u>June 2015</u>. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections <u>1-880.4(C)</u> and <u>1-880.7(F)</u>:

63 O.S. § 1-880.4(C) The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

63 O.S. § **1-880.7**(**F**) The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- * occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>January 2015</u> through <u>June 2015</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Facility #	County	Facility Name	Month(s)
PF0101	Adair	Memorial Hospital	02/2015, 06/2015
PF0501	Beckham	Great Plains Regional Medical of Elk City	02/2015, 03/2015, 05/2015, 06/2015
PF1101	Cherokee	Northeastern Health System	11/2014, 02/2015, 03/2015, 06/2015
PF1402	Cleveland	Griffin Memorial Hospital	11/2014, 02/2015, 03/2015, 06/2015
PF1405	Cleveland	Norman Regional Hospital	01/2015, 02/2015, 03/2015, 04/2015, 05/2015, 06/2015
PF1601	Comanche	Comanche County Memorial Hospital	02/2015, 03/2015,06/2015
PF1604	Comanche	Southwestern Medical Center	02/2015, 03/2015, 06/2015
PF1802	Craig	Oklahoma Forensic Center	11/2014, 01/2015,02/2015, 03/2015, 06/2015
PF1804	Craig	Craig General Hospital	03/2015
PF2174	Leflore	Eastern Oklahoma Medical Center	12/2014, 02/2015, 3/2015, 06/2015
PF4501	McCurtain	McCurtain Memorial Hospital	02/2015
PF5503	Oklahoma	INTEGRIS Southwest Medical Center	12/2014, 01/2015, 02/2015, 03/2015, 04/2015, 05/2015
PF5590	Oklahoma	AllianceHealth Midwest City	06/2015
PF5591	Oklahoma	Cedar Ridge	02/2015, 03/2015, 06/2015
PF5501	Oklahoma	INTEGRIS Baptist Medical Center Mental Health	06/2015
PF5515	Oklahoma	St. Anthony Hospital	11/2014, 02/2015, 03/2015, 04/2015, 05/2015,
PF5602	Okmulgee	Oklmulgee Memorial Hospital	02/2015, 03/2015, 06/2015
PF5603	Okmulgee	Henryetta Medical Center	06/2015
PF5803	Ottawa	INTEGRIS Baptist Regional Health Center	11/2014, 12/2014, 01/2015,02/2015, 03/2015, 04/2015, 06/2015
PF6001	Payne	Cushing Regional Hospital	11/2014, 01/2015, 02/2015, 05/2015, 06/2015
PF6101	Payne	Carl Albert Regional	06/2015
PF7203	Tulsa	Hillcrest Medical Center	04/2015, 05/2015, 06/2015

PF7208	Tulsa	Parkside Hospital	12/2014, 01/2015, 02/2015, 04/2015, 05/2015
PF7210	Tulsa	Shadow Mountain Behavioral Health System	03/2015, 04/2015, 05/2015, 06/2015
PF7301	Wagoner	Wagoner Community Hospital	02/2015, 03/2015, 06/2015

FACILITIES LICENSED/BED ADDITIONS IN THIS PERIOD

Code	County	Facility Name	City	Month

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

PF4501 McCurtain Memorial Hospital

Adult Services

From: 01/2015 To: 06/2015 Occupancy County Psychiatric Chemical Child/ Psychiatric Chemical Adolescent Adult for Facility Beds Days Occ. Beds Days Occ. Beds Days Occ. Beds Days Occ. Occ. All Ages Adair PF0101 Memorial Hospital 31% 10 384 31.00% 31% Beckham PF0501 Great Plains Regional Medical of Elk City 12 31 4.00% 4% Carter PF1001 Mercy Hospital Ardmore 16 888 31.00% 31% 31% Cherokee PF1101 Northeastern Health System 10 581 63.00% 63% 63% Cleveland PF1402 Griffin Memorial Hospital 7012 32% 120 3490 95% 32.00% PF1405 Norman Regional Hospital 20 Comanche PF1601 Comanche County Memorial Hospital 162 19 209 12.00% 12% 21% PF1602 Jim Taliaferro Community MHC 30 1954 36.00% 962 54% 54% PF1604 Southwestern Medical Center 59 4147 76% 76% 33 880 29.00% 29% 59% Craig PF1804 Craig General Hospital 64% 64% 20 1921 64.00% PF1802 Oklahoma Forensic Center 314 11880 62.00% 62% 62% Garfield PF2401 Integris Bass Baptist Health Center 50 6294 70% 70% 36 757 12.00% 12% 45% Leflore PF2174 Eastern Oklahoma Medical Center 226 14 615 37.00% 37% 50% Mccurtain

10

443

29.00%

29%

29%

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

		CIII	iu anu 11	uoic	SCCIII L	oci vicc	S .		1 Iu	uit DCI v	1003				
						From:	01/2015	Го: 06/201	5						0.0000000000000000000000000000000000000
County	Ps	sychiatric			Chemical		Child/	F	Psychiatric	С		Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Muskoge	e														
	Eastar He	alth Sys	tem												
0111	_	_	_	_	_	_	_	30	4071	75.00%	_	_	_	75%	75%
Oklahom		lealth M	idwest City												
		_	—	_				39	4335	74.00%		_	_	74%	74%
PF5591	Cedar Ric	-													
PF5501	24 INTEGRI	3306 S Bantis	150% st Medical C	— enter l	— Mental He	— alth	150%	36	2430	73.00%	_	_	_	73%	104%
113301	94	13369	94%	—	—	_	94%	24	1572	43.00%	_	_	_	43%	84%
PF5512	OU Medie	cal Cent	er - Edmond												
PF5515	St. Antho	— nv Hosn	— oital	_	_	_	_	17	2574	84.00%	_	_	_	84%	84%
110010	149	4199	91%	_	_	_	91%	106	1837	56.00%	17	277	53%	55%	75%
Okmulge															
PF5603	Henryetta	Medica	l Center						1500	51 000/				510 /	710/
PF5602	Okmulgee	e Memo	— rial Hospital	_	_			14	1509	71.00%	_	_	_	71%	71%
	_	_		_				16	453	31.00%	_	_	_	31%	31%
Ottawa															
PF5803	INTEGRI	S Baptis	st Regional I	Health	Center			20	240	55.000/				550/	550/
PF5804	Willow C	rest Hos	— spital	_	_		_	20	340	55.00%	_	_	_	55%	55%
	50	7594	84%	_	_	_	84%	_	_	_	_	_	_	_	84%
Payne															
PF6001	Cushing I	Regional	l Hospital					21	733	38.00%				38%	38%
Pittsburg	_	_		_				21	133	36.0070	_	_	_	3670	3670
PF6101	Carl Albe	rt Comn	nunity MHC												
	_	_		_	_		_	32	1943	40.00%	_	_	_	40%	40%
Pontotoc															
PF6204	Mercy Ho	ospital A	da, Inc					20	3363	93.00%					
PF6203	Rolling H	ills Psyc	— chiatric Hosp	oital			_	20	3303	73.0070		_		_	_
_	14	1951	77%	_	_	_	77%	46	6277	75.00%	_	365	_	80%	79%
Rogers	Cl	. D. '	-111- 2-1												
PF6601	Claremore	e Regior 257	nal Hospital					11	1325	67.00%		320		83%	96%
	_	-5,	_		_			- 11	1020	00070	_	520		3370	2070

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

		O1111	a alla i	10010		01 1100			1 14	G16 201	11000				
						From:	01/2015	To: 06/201	5						
County]	Psychiatric			Chemical		Child/]	Psychiatric	e		Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Stephens															
PF6901	Duncan 1	Regional	Hospital												
	_	_	_	_	_	_	_	12	929	43.00%	_	_	_	43%	43%
Tulsa															
PF7214	Brookha	ven Hosp	ital												
	_	_			_	_	_	64	9201	79.00%	_	_	_	79%	79%
PF7203	Hillcrest		Center												
DE7217	I aurente	1938 Develoint	ric Clinic	& Hosp		_	_	40	1086	30.00%		_	_	30%	84%
FI:/21/	20	1163	32%	& поsp.			32%	70	10852	86.00%				86%	74%
PF7208	Parkside			_			3270	70	10032	00.0070		_	_	0070	7-170
	36	1711	78%	_	_	_	78%	15	809	88.00%	_	_	_	88%	81%
PF7210	Shadow	Mountair	n Behavior	ral Health	System										
	36	1181	56%	_			56%	24	429	30.00%		_	_	30%	45%
Wagoner															
PF7301	Wagone	r Commu	nity Hospi	ital											
	_	_	_	_	_	_	_	33	2503	82.00%	_	_	_	82%	82%
Washingt															
PF7401	Jane Phi	llips Med	ical Cente	r, Bartles	ville										
	. –	_		_		_	_	17	748	24.00%		_	_	24%	24%
Woodwar															
PF7704	Northwe	st Center	for Behav	ioral Hea	ılth										
		_	_		_	_	_	90	4379	27.00%	40	3975	55%	36%	36%
State Totals	. 604	47498	72%				72%	1461	87731	53%	57	5899	76%	54%	60%

OUTSTANDING CERTIFICATE OF NEED PROJECTS FOR PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

September 2015

County	Facility Name	City	CN #	Beds	Status
Oklahoma	Integris Hospital SW	Oklahoma City	14-018	Add 24 adult psych beds	Complete 11/18/14
Oklahoma	Cedar Ridge Bethany	Bethany	14-027	Establish 67 adult beds at Bethany Campus for a total of 24 child and 119 adult	Plans due 01-30-15
Garfield	St. Mary's Regional Medical Center	Enid	14-025	Establish 15 adult psych beds	Plans due 03/20/15
Oklahoma	Midwest City Regional Medical Center	Midwest City	14-037	Add 34 adult beds for a total of 72 adult psych beds	Plans due 07/07/15
Oklahoma	Oakwood Springs	Oklahoma City	14-040	Establish 72 adult psych beds	Plans due 11/01/15